		2022	2-2023			
scuooi.	Lana Stan Missac Sahaal					
SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471	INADY ALLOCATION	DUDCETED ANAT	
TOTAL BUDGET			PROJECTED PRELIM	INARY ALLOCATION \$4,600.00	\$4,600.00	
	es for Parent Usage - Quote Required - License	term must hegin	on or after July 01, 2022 and ends or	. ,	34,600.00	
FA/CI	Name, Description, Price	term must begin	Purpose	Quantity	Total Cost	
6100/369						
6100/369						
6100/369					\$0.00	
Materials & Sup	plies for the Parent Resource Room				\$0.00	
FA/CI	Vendor Name (if Applicable)		Materials and Purpose		Total Cost	
6100/510						
6100/510						
6100/510						
6100/510						
6100/519		Tech R	elated Materials - Printer toner/USB	flash drives		
					\$0.00	
Equipment for the	he Parent Resource Room					
FA/CI	Vendor Name		Items and Purpose		Total Cost	
6100/640	West School Messenger Emtec	Continued Use o	f School Messenger System Renewal I	Fee	\$795.00	
6100/640						
6100/640						
6100/640						
					\$795.00	
	ily Engagement Activity 1 - Complete All Items		e Event			
Activity Name	Annual Title I Meeting	Activity Date		Sep-22		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)-					
	Please complete the Highlighted light yellow	\$0.00	0	0	-	
6400/460	boxes					
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts			-	250.00	
6100/310	Vendor presentation	Replace this text	with Vendor name and service descri	ption		
6100/390	Transportation	Transportation n				
6100/390	Printing for Parents - Workshops	ļ	Ricoh - items to be purchased is extra prints for printing of flyers			
6100/510	Materials & Supplies - purchase for parent			,	200.00	
	workshop from vendor	Pens, Pencils, fol	ders, markers and printing paper			
6100/519	Tech Materials & Supplies - purchase for					
	parent workshop from vendor	Replace this text	with the type of tech material that will b	oe purchased		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Drinks, cookies and chips			100.00	
6100/390	Light Refreshments - Food	Dilliks, Cookies al	id Criips		100.00	
0100/350	(Delivered/Catered) - vendor provided service	Dominos Pizza			100.00	
	<u> </u>	1			\$875.00	
Parent and Fami	ily Engagement Activity 2 - Complete All Items	That Apply for th	e Event			
Activity Name	District, State, College Assessment Inform	Activity Date		Dec-22		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow	\$0.00	0	0	-	
6100/160	boxes Translators Salary (NN67MA)	\$0.00	0	0	_	
6100/160	boxes Translators Salary (NN67MA) Please complete the Highlighted light yellow	\$0.00	0	0	-	
6100/160	boxes Translators Salary (NN67MA)	\$0.00	0	0	-	
	boxes Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	250.00	

		2022	2-2023			
SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471			
6100/390	Transportation	Transportation n				
6100/390 6100/510	Printing for Parents - Workshops Materials & Supplies - purchase for parent workshop from vendor	Ricoh - items to b	230.00 300.00			
6100/519	Tech Materials & Supplies - purchase for		Pens, Pencils, folders, markers and printing paper			
6100/510	parent workshop from vendor Light Refreshments - Food (Purchased) - off	Replace this text	with the type of tech material that will be	oe purchased	100.00	
	the shelf	Chips, cookies, ju	Chips, cookies, juice			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Fire House Subs	100.00			
Daront and Fam	ily Engagement Activity 3 - Complete All Items	That Apply for th	o Event		\$980.0	
	Multi-Cultural Family Day	Activity Date		Mar-23		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits					
6100/370	Postage of Parent Mailouts				250.00	
6100/310	Vendor presentation		with Vendor name and service descri	ption		
6100/390	Transportation	Transportation n		- 6 (1)	225.00	
6100/390	Printing for Parents - Workshops	Ricon - Items to t	pe purchased is extra prints for printing	ot flyers	225.00	
6100/510	Materials & Supplies - purchase for parent workshop from vendor Tech Materials & Supplies - purchase for	Pens, Pencils, folders, markers, poster boards and printing paper			300.00	
	parent workshop from vendor	Replace this text	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, cookies, juice			100.00	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Dominos Pizza	100.00			
Parent and Fam	ily Engagement Activity 4 - Complete All Items	That Apply for th	e Event		\$975.0	
Activity Name	End of Year Developmental Meeting	Activity Date		Apr-23		
FA/CI	Activity	Price Per Unit	Length of Activity (Number of Hours	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)-	Hourly Pato	Dor Event	n or oran or ear		
	Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits					
6100/370	Postage of Parent Mailouts				250.00	
6100/310	Vendor presentation	Replace this text with Vendor name and service description				
6100/390	Transportation	Transportation mode?				
6100/390	Printing for Parents - Workshops	Ricoh - items to be purchased is extra prints for printing of flyers			225.00	
6100/510	Materials & Supplies - purchase for parent	Pens, Pencils, folders, markers and printing paper			300.00	
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased				
6100/510	Light Refreshments - Food (Purchased) - off	Chips, cookies, ju	ice		100.00	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service				100.00	
		1 2			\$975.0	
arent and Fam	ily Engagement Activity 5 - Complete All Items	That Apply for th	e Event			

2022-2023								
SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471					
Activity Name		Activity Date						
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total			
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-			
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-			
6100/200	Childcare/Translator Benefits				-			
6100/370	Postage of Parent Mailouts							
6100/310	Vendor presentation	Replace this text	with Vendor name and service descri	ption				
6100/390	Transportation	Transportation m	node?					
6100/390	Printing for Parents - Workshops	Replace this text	with Vendor name and purpose					
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased						
6100/519	Tech Materials & Supplies - purchase for	Replace this text	with the type of tech material that will I	be purchased				
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text	with a description of items here					
6100/390	Light Refreshments - Food	Replace this text	with a description of items here					
					\$0.0			
Parent and Fam	ily Engagement Activity 6 - Complete All Item	s That Apply for th	e Event					
Activity Name		Activity Date						
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total			
6100/160	Please complete the Highlighted light yellow	\$0.00	0	0	-			
6100/160	िर्मितिहां Salary (।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।।	\$0.00	0	0	-			
6100/200	Childcare/Translator Benefits				-			
6100/370	Postage of Parent Mailouts							
6100/310	Vendor presentation	Replace this text	with Vendor name and service descri	ption				
6100/390	Transportation	Transportation m	node?					
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose						
6100/510	Materials & Supplies purchase for parent	Dania sa thia taut	with an to Citomo that will be assumb as					
6100/510	Materials & Supplies - purchase for parent		with up to 6 items that will be purchase					
	Tech Materials & Supplies - purchase for		with the type of tech material that will be	oe purchased				
6100/510 6100/390	Light Refreshments - Food (Purchased) - off	· ·	with a description of items here					
0100/390	Light Refreshments - Food	Replace this text	with a description of items here		\$0.00			
Parent and Fam	ily Engagement Activity 7 - Complete All Item	s That Apply for th	e Event					
Activity Name		Activity Date						
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total			
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow	\$0.00	0	0	-			
6100/160	boxes Translators Salary (NN67MA) Please complete the Highlighted light yellow	\$0.00	0	0	-			
6100/200	boxes Childcare/Translator Benefits				_			
6100/200	Postage of Parent Mailouts				-			
6100/370	Vendor presentation	Replace this text	with Vendor name and service descri	ption				
6100/390	Transportation	Transportation mode?						
6100/390	Printing for Parents - Workshops	Replace this text	with Vendor name and purpose					

2022-2023						
SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471		ı	
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Bonlace this tout	with up to 6 items that will be purchase	d		
6100/519	Tech Materials & Supplies - purchase for					
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with the type of tech material that will be purchased				
,	the shelf	Replace this text				
6100/390	Light Refreshments - Food					
	(Delivered/Catered) - vendor provided service	Replace this text	with a description of items here			
					\$0.00	
	ily Engagement Activity 8 - Complete All Items		e Event			
Activity Name		Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/160	Translators Salary (NN67MA) Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts					
6100/310	Vendor presentation	Replace this text	with Vendor name and service descrip	ption		
6100/390	Transportation	Transportation n		r · ·		
6100/390	Printing for Parents - Workshops	Replace this text	with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased				
6100/519	Tech Materials & Supplies - purchase for					
	parent workshop from vendor	Replace this text				
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text				
6100/390	Light Refreshments - Food	·				
	(Delivered/Catered) - vendor provided service	Replace this text	with a description of items here			
					\$0.00	
Parent and Fam	ily Engagement Activity 9 - Complete All Items	That Apply for th	e Event			
Activity Name		Activity Date				
		Price Per Unit	Length of Activity (Number of Hours			
FA/CI	Activity	Hourly Rate	Per Event)	# of Staff or Qty	Total	
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow	\$0.00	0	0	-	
5400/450	boxes Translators Salary (NN67MA)					
6100/160	Please complete the Highlighted light yellow boxes	\$0.00	0	0	-	
6100/200	Childcare/Translator Benefits				-	
6100/370	Postage of Parent Mailouts					
6100/210	Vandar procentation	Poplace this toy	with Vandar name and convice descri	ntion		
6100/310	Vendor presentation	1	with Vendor name and service descri	ption		
6100/390	Transportation	Transportation n	node?	ption		
6100/390 6100/390	Transportation Printing for Parents - Workshops	Transportation n	node? with Vendor name and purpose			
6100/390 6100/390 6100/510	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent	Transportation n Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase	d		
6100/390 6100/390	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent Tech Materials & Supplies - purchase for	Transportation n Replace this text Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase with the type of tech material that will b	d		
6100/390 6100/390 6100/510 6100/519 6100/510	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent Tech Materials & Supplies - purchase for Light Refreshments - Food (Purchased) - off	Transportation in Replace this text Replace this text Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase with the type of tech material that will b with a description of items here	d		
6100/390 6100/390 6100/510 6100/519	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent Tech Materials & Supplies - purchase for	Transportation in Replace this text Replace this text Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase with the type of tech material that will b	d	\$0.00	
6100/390 6100/390 6100/510 6100/519 6100/510 6100/390	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent Tech Materials & Supplies - purchase for Light Refreshments - Food (Purchased) - off	Transportation n Replace this text Replace this text Replace this text Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase with the type of tech material that will b with a description of items here with a description of items here	d	\$0.00	
6100/390 6100/390 6100/510 6100/519 6100/510 6100/390	Transportation Printing for Parents - Workshops Materials & Supplies - purchase for parent Tech Materials & Supplies - purchase for Light Refreshments - Food (Purchased) - off Light Refreshments - Food	Transportation n Replace this text Replace this text Replace this text Replace this text Replace this text	node? with Vendor name and purpose with up to 6 items that will be purchase with the type of tech material that will b with a description of items here with a description of items here	d	\$0.00	

2022-2023							
SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471				
6100/160	Childcare Salary (NN75MA)- Please complete the Highlighted light yellow boxes	\$0.00	0	0	-		
6100/160	Please complete the Highlighted light yellow	\$0.00	0	0	-		
6100/200	Childcare/Translator Benefits				-		
6100/370	Postage of Parent Mailouts						
6100/310	Vendor presentation	Replace this text					
6100/390	Transportation	Transportation m					
6100/390	Printing for Parents - Workshops	Replace this text v					
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased					
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased					
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here					
6100/390	Light Refreshments - Food	Replace this text v	with a description of items here				
					\$0.00		
FOOD BUDGET TOTAL							
			FOOD BUDGET LESS THAN	OR EQUAL TO \$800	YES		
	TOTAL BUDGET \$4,600.00						
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES") \$0.00							