

Title I, Part A Parent and Family Engagement - Fund 49054

2022-2023

SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471
PROJECTED PRELIMINARY ALLOCATION			BUDGETED AMT.
TOTAL BUDGET			\$4,600.00
\$4,600.00			

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2022 and ends on June 30, 2023.				
FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				
				\$0.00

Materials & Supplies for the Parent Resource Room				
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Quantity	Total Cost
6100/510				
6100/510				
6100/510				
6100/510				
6100/519		Tech Related Materials - Printer toner/USB flash drives		
				\$0.00

Equipment for the Parent Resource Room				
FA/CI	Vendor Name	Items and Purpose	Quantity	Total Cost
6100/640	West School Messenger Emtec	Continued Use of School Messenger System Renewal Fee		\$795.00
6100/640				
6100/640				
6100/640				
				\$795.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event					
Activity Name	Annual Title I Meeting	Activity Date	Sep-22		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				250.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Ricoh - items to be purchased is extra prints for printing of flyers			225.00
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Pens, Pencils, folders, markers and printing paper			200.00
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Drinks, cookies and chips			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Dominos Pizza			100.00
					\$875.00

Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event					
Activity Name	District, State, College Assessment Inform	Activity Date	Dec-22		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				
6100/370	Postage of Parent Mailouts				250.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			

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6100/390	Transportation	Transportation mode?	
6100/390	Printing for Parents - Workshops	Ricoh - items to be purchased is extra prints for printing of flyers	
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Pens, Pencils, folders, markers and printing paper	
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, cookies, juice	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Fire House Subs	
\$980.00			

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name	Multi-Cultural Family Day	Activity Date	Mar-23		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				
6100/370	Postage of Parent Mailouts				250.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Ricoh - items to be purchased is extra prints for printing of flyers			225.00
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Pens, Pencils, folders, markers, poster boards and printing paper			300.00
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Chips, cookies, juice			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Dominos Pizza			100.00
\$975.00					

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name	End of Year Developmental Meeting	Activity Date	Apr-23		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				
6100/370	Postage of Parent Mailouts				250.00
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Ricoh - items to be purchased is extra prints for printing of flyers			225.00
6100/510	Materials & Supplies - purchase for parent	Pens, Pencils, folders, markers and printing paper			300.00
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Chips, cookies, juice			100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Fire House Subs			100.00
\$975.00					

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

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Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			

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SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased	
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased	
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here	
			\$0.00

Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total

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SCHOOL:	Lone Star MycroSchool	SCHOOL #:	471		
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67/MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00
					FOOD BUDGET TOTAL \$800.00
					FOOD BUDGET LESS THAN OR EQUAL TO \$800 YES
TOTAL BUDGET					\$4,600.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					\$0.00